

AUGUST 2006

CITY INFORMATION: *City Council Members*

MAYOR

Kelvyn H. Cullimore, Jr.
kcullimore@cottonwoodheights.utah.gov

DIST# 1 - Gordon M. Thomas
gthomas@cottonwoodheights.utah.gov

DIST# 2 - J. Scott Bracken
sbracken@cottonwoodheights.utah.gov

DIST# 3 - Don J. Antczak
dantczak@cottonwoodheights.utah.gov

DIST# 4 - Bruce T. Jones
bjones@cottonwoodheights.utah.gov

CITY MANAGER –

Liane Stillman
lstillman@cottonwoodheights.utah.gov

CITY OFFICES:

1265 E. Fort Union Blvd. #250,
Cottonwood Heights, UT 84047

phone (801) 545-4154
fax (801) 545-4150

CALL DIRECT:

City Manager	545-4160
Development Director	545-4165
Planner	545-4166
Recorder	545-4162
Treasurer	545-4175
Finance Director	545-4177
Code Enforcement	545-4169
Customer Service	545-4154

To hear the agenda for the next city council meeting call: 545-4155

For the planning commission agenda call 545-4156

For details about the agendas, check our web site:
www.cottonwoodheights.utah.gov

NUMBERS TO KNOW:

Emergency:	911
Sheriff Dispatch:	743-7000
Fire Authority:	743-7200
Animal Control:	269-7499
Justice Court:	468-3430

CITY COUNCIL

Business Meetings – 7 pm
August 8th & August 22nd

Work Sessions – 6 pm
August 1st & August 15th

NO MEETING AUG 29th



IT'S THE MONEY

As I sat with my family along-side thousands of other City residents viewing the fireworks and other festivities at the Cottonwood Heights Butlerville Days, I realized a City is not really just about the money. A City is about community, safety, service and quality of life. Nevertheless, these lofty goals require money. The City's mayor and four city council members sit as a five person elected body charged with establishing a budget, setting priorities, keeping expenditures within the budget and reporting to the City's approximately 36,000 citizens. This process should be made as transparent and simple as possible.

We take that responsibility seriously knowing that our City revenues (taxes) are limited and that Utah's State and local taxes and fees are significant costs to residents. We have projected that Cottonwood Heights will have revenues from all sources of approximately \$14,000,000 for our fiscal year 2006-07. Those revenues are anticipated to come primarily from property taxes (48%) and sales taxes (36%). Each time you spend a dollar in Cottonwood Heights the City receives approximately 1 cent of the 6.6 cents in sales tax you pay.

As depicted by the accompanying pie chart, the city revenues for the next fiscal year will be expended on public safety (45%), capital projects (28%) streets and public

improvements (13%), legislative and administrative costs (11%) and community development (3%). The almost \$4,000,000 being allocated for capital improvements will be added to the \$4,000,000 already accumulated in our capital facilities fund for a total of approximately \$8,000,000 to be used for major road work and pavement maintenance, public improvements, parks, open space and other similar projects. The \$8,000,000 includes the \$2,500,000 received from Salt Lake County last year which is earmarked for such items as open space, parks

for citizens to review during April and May every year prior to public hearings and adoption of the budget each June for the following fiscal year beginning July 1st. It is a time-consuming process which involves many hours by our amazing staff and by elected officials, but it is necessary to meet public expectations of a high level of care for their tax dollars and to assure public trust.

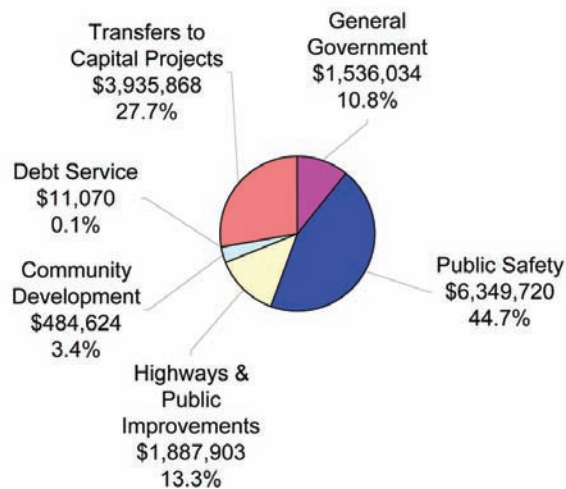
We are excited about the financial strength of the City and the prospects for continuing to provide public safety, quality infrastructure and to maintain a high level of service to

our residents. Since incorporation, we are pleased that we have been able to increase police services from 17 to 23 deputies, develop a general plan and a quality zoning ordinance, construct and maintain numerous infrastructure storm water and other capital facilities, publish a monthly newsletter via the Cottonwood Holladay Journal, implement a City webpage to communicate with citizens, advance local

safety concerns such as the Brighton Bump, Oak Creek Drive, Dawn Drive and on Bengal Boulevard, and enjoy many successful community events such as Butlerville Days. It is truly more than the money, but the money translates into goals, budgets, safety, capital infrastructure and a sense of community. It is our sincere hope that you are pleased with your City.

Bruce T. Jones
City Council District # 4

Cottonwood Heights 2007 Budgeted General Fund Expenditures



and possibly to ultimately help fund the acquisition of closed school properties.

These budgeted expenditures reflect the Council's budget priorities determined annually in January with staff. As you can see, we have set as our highest priorities to maintain police and fire protection, protect the City's infrastructure and transportation needs, enhance the sense of community among our citizens, preserve open space, and maintain a high level of customer service. Our budgets are available

TIME CHANGE for Planning Commission Meetings

Effective August 2, 2006 through December 31, 2006, all Planning Commission Meetings will begin at 6 pm for the work session and 7 pm for the business meeting.

MEADOWS MOBILE HOME PARK RELOCATION FUND DONATIONS STILL NEEDED

The Meadows Mobile Home Park in Cottonwood Heights is being sold. Over 150 households are being displaced as a result. This displacement was unexpected and has left many of our fellow citizens who live there without the necessary resources to meet the costs associated with the displacement. We invite those who may be inclined to render financial assistance to send their contributions to: *Community Action Programs of Salt Lake County, 764 South 200 West, SLC, UT 84101. Please indicate your contribution is for the Meadows Relocation Fund.*



www.cottonwoodheights.utah.gov/



Butlerville Days

These great community businesses were sponsors of Butlerville Days.

HEADLINE SPONSOR

Mountain American Credit Union

MAJOR SPONSORS

The Valley Journal

Granite Construction

Kwik Kopy

Cottonwood Heights Parks and Recreation

ENTERTAINMENT SPONSORS:

Dynatronics • Evviva Enterprises • Insurance Concepts

• Robyn Bagley Candidate for House Seat 46 • LaVarr

Christensen Candidate for 2nd Congressional District •

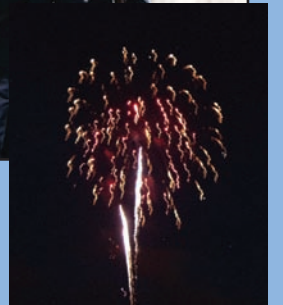
Porcupine Pub and Grill



Mayor Cullimore in Dunk Tank



Butlerville Days Parade



Great Firework Show

THANK YOU!!

BUTLERVILLE DAYS STEERING COMMITTEE

Under the able leadership of Chairman Bill Shaw, and Vice Chair Dave Kubinski, our second annual event was held on a HOT July 24th.

- **Parade And Children's Events:** Kim Horiuchi and Lorraine Tullis
- **Teen Events:** Youth City Council
- **Displays and Auto Exhibition:** Mardi Lessey
- **Entertainment And Sponsorships:** by Brian Allen
- **Logistics:** Parks & Rec Director Mike Peterson
- **Budgets:** Geoff Armstrong
- **City Council:** Scott Bracken
- **Military Demonstrations:** Ron Fullmer
- **Food Vendors:** Tim Williams
- **Security:** Chief Robby Russo and Cottonwood Heights Deputies
- **Promotion and Signage:** Kathy Burton
- **Historical Committee:** Councilman Don Antczak
- **Fire and Emergency:** UFA Stations 110 and 116

These are the committee chairs, behind each were many willing volunteers. Warmest applause from a grateful community is extended to all who contributed to Butlerville Days II.



City Council Member Scott Bracken and Kids



Butlerville Days Activities

NEW THIS YEAR!! Pie Eating Contest



Contestant

NEW THIS YEAR: Pie eating contest, chess & checkers, second dunk tank, live band for the teens, more children's rides, a City Store and an auto exhibition.

CERT CLASSES for Emergency Response

There is some space available in our Fall classes:

Tuesday or Thursday, Sept 5 to Oct 26 (once a week)

Intensive Course: Aug 17-18-19 (8 hr. a day)

Call Shelly to sign up: 545-4154. cost \$35.00, fully refunded if you attend all the classes.

DUMPSTERS ARE COMING. . .



Roll-out dumpsters will be placed throughout the city August 18 - September 12. This is our annual cleanup. Residents can put anything but hazardous materials in the trailers. A card notifying of the exact date will be sent to each residence. Dumpsters will only be placed for 24 hours.

Union Park Avenue Delays!!!

EXPECT SERIOUS DELAYS!! from Union Park between I-215 and Ft. Union Boulevard.

Aug 10th – 14th No through traffic into Murray and access to freeway will be restricted. This is a joint road management project with Midvale.



Save The Date:

Public Safety Fair, September 11 6:00 -8:30 PM